

**WEST PARK MUNICIPAL UTILITY DISTRICT
AMENDED NOTICE OF PUBLIC MEETING**

Notice is hereby given to all interested members of the public that the Board of Directors of the above captioned District will hold a public meeting at 3355 W. Alabama St., Suite 350, Houston, Texas 77098, said address being a meeting place of the District.

The meeting will be held on Monday, April 27, 2026, at 12:30 p.m.

The subject of the meeting will be as follows:

1. Comments from the public;
2. Review and approve the minutes of the March 23, 2026, Board of Directors meeting;
3. Engagement of auditor to prepare the District's audit report for fiscal year ending April 30, 2026;
4. Consider status of West Park Preserve including review of maintenance report from Park Rangers and authorizing any necessary repairs;
5. Review report from Assessments of the Southwest, Inc. and take appropriate action related to the status of collection of taxes, the status of collection of delinquent tax accounts, and the payment of related invoices;
6. Approval of Resolution Authorizing Additional Penalty on Delinquent Real Property Taxes, and the taking of any actions required in connection therewith;
7. Consider review and approval of Amended and Restated Agreement for Sales Tax Tracking Services with Bonnerjee and Associates LLC DBA B&A Municipal Sales Tax Services;
8. Review sales tax audit from B&A Sales Tax Service;
9. Review report from H2O Innovation and take appropriate action related to the District's water, sanitary sewer and storm sewer systems, including review of customer billing, review of utility operations, repair and maintenance of District facilities, review of incident reports from Harris County Constable, and consideration of customer appeals;
10. Review report from IDS Engineering Group and consider the following:
 - a) Authorize the design, advertisement for bids and/or award of construction contracts or concurrence in a contract for the construction of water, sanitary sewer and drainage facilities within the District, including:
 - i. Approve plans and specifications and authorize advertisement for bids for the replacement of Ground Storage Tank no. 2 at Water Plant;
 - ii. Approve plans and specifications and authorize advertisement for bids for construction of sidewalks;

- b) Status of construction contracts, including the approval of any pay applications, change orders and/or acceptance of facilities for operation and maintenance purposes, including:
 - i. Status of contract with Aber Fence and Supply Company, Inc for the replacement of fences at Water Plant No. 1 and the Wastewater Treatment Plant;
 - ii. Status of contract between Weekley Homes, LLC and Clearwater Utilities, Inc. for the construction of off-site storm sewer facilities to serve Forresta Village;
 - iii. Status of contract between CND-Park Row, LLC and Etchstone Construction for the construction of the water, sanitary sewer, storm sewer facilities and reinforced concrete paving (Weekley Homes/Pelican Tract);
 - c) Status of grant application to Texas Water Development Board;
 - d) Acceptance of site, easement and/or facility conveyances for facilities constructed or to be constructed for the District;
 - e) Requests for and approval of issuance of utility commitments;
 - f) Discuss utility relocation requests from Harris County;
 - g) Status of development in the District;
 - h) Status of the West Harris County Regional Water Authority and surface water conversion; and the taking of any actions in connection therewith;
11. Review report on facility maintenance by Storm Water Solutions;
12. Review report from Municipal Accounts & Consulting, L.P. and take appropriate action related to financial and investment reports, including authorizing the payment of invoices presented;
13. Review and approve operating budget for fiscal year ending April 30, 2027 (a copy of the draft budget and Taxpayer Impact Statement are attached hereto as Exhibit A);
14. Update from Touchstone District Services; and
15. Matters for possible placement on future agendas.

(SEAL)

MARKS RICHARDSON PC



By: Kara E. Richardson/RMD

Kara E. Richardson
Attorney for the District

EXHIBIT "A"

Proposed Budget

West Park MUD - Fiscal Year Ending 04/27

	Ten Month Actuals 05/25 - 02/26	Twelve Months Annualized FYE 04/26	Approved 2026 Budget	Proposed 2027 Budget
Revenues				
14101 · Water- Customer Service Revenue	387,227	501,227	454,300	511,300
14102 · WHCRWA - Pumpage Fee	573,907	677,907	726,900	691,500
14104 · Pumpage Credits	112,880	135,456	135,456	135,456
14106 · TCEQ - Water	1,721	2,065	2,100	2,100
14201 · Wastewater-Customer Service Rev	302,224	395,224	349,600	403,100
14203 · Grease Trap Inspection Fees	12,400	15,100	12,000	15,000
14206 · TCEQ - Wastewater	1,721	2,065	2,100	2,100
14301 · Maintenance Tax Collections	1,037,242	1,208,825	1,235,300	1,246,500
14401 · City Tax Rebate	571,435	720,124	695,000	735,000
14501 · Tap Connections	699,667	699,667	100,000	100,000
14702 · Penalties & Interest	7,386	8,863	17,000	9,000
14801 · Interest Earned on Checking	680	816	50	250
14802 · Interest Earned on Temp. Invest	191,378	217,378	205,300	246,300
15801 · Miscellaneous Income	8,827	9,027	1,400	1,400
Total Revenues	\$3,908,694	\$4,593,743	\$3,936,506	\$4,099,006
Expenditures				
16102 · Operations - Water	12,500	15,000	15,000	15,000
16105 · Maintenance & Repairs - Water	190,555	228,666	170,500	233,200
16107 · Chemicals - Water	52,393	62,871	31,400	64,100
16108 · Lab Fees - Water	11,968	14,362	12,400	14,600
16109 · Mowing - Water	27,699	33,282	33,500	33,500
16110 · Utilities - Water	79,886	95,863	98,000	97,800
16112 · Disconnection Expense	548	658	0	700
16114 · Telephone Expense - Water	747	897	1,000	1,000
16116 · Permit Expense - Water	6,619	6,619	2,500	7,000
16117 · TCEQ Regulatory Expense - Water	1,324	2,200	0	2,300
16118 · WHCRWA Pumpage Fee	780,003	920,003	862,356	826,956
16119 · Service Account Collection	0	0	200	0
16124 · Mowing - I-10 Frontage Road	8,848	10,618	10,600	10,620
16125 · Water Conservation Sponsorship	0	0	9,000	9,000

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16202 · Operations - Wastewater	12,500	15,000	15,000	15,000
16203 · Grease Trap Inspections	11,350	13,620	0	13,900
16205 · Maint & Repairs - Wastewater	185,782	222,939	345,000	227,400

Proposed Budget

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	Ten Month Actuals 05/25 - 02/26	Twelve Months Annualized FYE 04/26	Approved 2026 Budget	Proposed 2027 Budget
16207 · Chemicals - Wastewater	96,974	116,368	110,800	118,700
16208 · Lab Fees - Wastewater	40,731	48,877	34,000	49,900
16209 · Mowing - Wastewater	7,026	8,432	8,400	8,436
16210 · Utilities - Wastewater	37,009	44,411	31,600	45,300
16212 · Sludge Removal	123,421	143,421	133,800	146,300
16214 · Telephone Expense - Wastewater	336	403	500	500
16217 · TCEQ Regulatory Exp-Wastewater	1,324	2,200	0	2,300
16216 · Permit Expense - Wastewater	5,089	5,089	5,100	5,100
16301 · Garbage Expense	24,569	30,369	28,500	31,000
16404 · Mowing - Basins A-D	18,960	22,000	27,020	27,020
16501 · Tap Connection Expense	241,779	241,779	40,000	40,000
16502 · Inspection Expense	0	0	15,000	5,000
16701 · Administrative Fees	6,273	7,527	5,900	7,700
16703 · Legal Fees	69,948	83,938	72,000	72,000
16704 · Legal Fees - Enforcement Matter	4,050	5,550	8,300	6,000
16705 · Auditing Fees	27,300	27,300	25,800	28,000
16706 · Engineering Fees	72,343	86,812	80,000	80,000
16709 · Election Expense	0	0	0	10,000
16710 · Website Hosting	4,349	5,219	7,200	5,300
16712 · Bookkeeping Fees	52,237	61,321	64,400	63,200
16713 · Legal Notice & Other Publications	0	0	1,000	1,000
16714 · Printing & Office Supplies	5,186	6,223	6,800	6,300
16715 · Filing Fees	486	583	300	600
16716 · Delivery Expense	361	433	500	400
16717 · Postage	1,993	2,392	2,500	2,400
16719 · AWBD Expense	750	750	3,000	1,250
16718 · Insurance & Surety Bond	0	63,096	63,000	65,000
16721 · Meeting Expense	3,537	4,244	4,500	4,300
16722 · Bank Service Charge	380	456	0	450
16723 · Travel Expense	157	188	600	200

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16725 · B&A Sales Tax Audit	6,000	8,000	8,000	8,000
16728 · Record Storage Fees	2,750	3,299	2,200	3,400
16729 · Senate Bill 2 Compliance	3,750	4,500	4,500	4,500
16731 · Arbitrage Expense	0	6,500	6,500	6,500
16732 · Security Patrol	135,920	163,104	164,000	164,000
16801 · Security Expense	23,450	28,140	28,140	28,140
17101 · Director Fees	8,398	10,608	13,260	13,260
17102 · Payroll Tax Expense	642	811	1,000	1,000
17103 · Payroll Administration	500	600	600	600
17802 · Miscellaneous Expense	9,093	9,193	1,500	1,500
Total Expenditures	\$2,419,795	\$2,896,735	\$2,616,676	\$2,636,632
Park Expenses				
16601 · Park Maintenance	95,032	114,038	126,500	115,000
16603 · Mowing - Park Site	14,391	14,841	2,700	8,200
16608 · Utilities - Park	360	432	500	440
Total Park Expenses	109,783	129,311	129,700	123,640
Capital Outlay				
17901 · Capital Outlay	32,824	32,824	100,000	75,000
17909 · CO - Sidewalks (Saums & Greenhouse)	0	0	296,000	296,000
17911 · CO - Water Plant 1	0	0	0	605,967
17912 · CO - WWTP 1	0	0	0	15,900
Total Capital Outlay	\$32,824	\$32,824	\$396,000	\$992,867
Net Excess Revenues <Expenditures>	\$1,346,293	\$1,534,874	\$794,130	\$345,867

Taxpayer Impact Statement

The proposed budget will have no impact on the property tax bill for an average resident homestead as there are currently no properties that qualify for a residential homestead exemption within the boundaries of West Park Municipal Utility District as of the date of the most recent certified values provided by Harris County Appraisal District.